



AGENDA
County Operations Committee
Tuesday, May 23, 2023
@ 12:45 PM
Peoria County Courthouse, Room 403

1. **Call to Order**
2. **Approval of Minutes**
 - April 25, 2023
3. **Informational Items / Reports / Other Minutes / Updates**
 - Workforce Report
 - Vacancy Report
4. **Resolution**
 - Comprehensive Human Capital Management Study RFP and Budget Amendment
5. **Public Comment**
6. **Miscellaneous**
7. **Adjournment**

ATTACHMENT B

Fees Form

THIS FORM SHALL BE COMPLETED FOR THIS RFP TO BE CONSIDERED.

please print or type:

Company Name: _____

| | |
|---|-------------------|
| Scope Item #1 – Salary Market Study | \$ 169,133 |
| Scope Item #2: Elected Official Compensation | \$ 70,191 |
| Scope Item #3: Benefit Analysis | \$ 70,191 |
| Scope Item #4: Compensation Model | \$ 70,191 |
| Scope Item #5: Employer of Choice Branding Strategy | \$ 59,197 |
| Scope Item #6: Talent Attraction & Retention Strategy | \$ 59,197 |
| TOTAL FEES FOR BASE SCOPE OF WORK | \$ 498,100 |
| Option #1: Modeling & Forecasting Tool | N/A |
| TOTAL FEES , INLCUDING OPTION #1 | N/A |

