



AGENDA
County Operations Committee
Tuesday, April 25, 2023
@ 2:30 PM
Peoria County Courthouse, Room 403

1. **Call to Order**
2. **Approval of Minutes**
 - March 28, 2023
 - April 13, 2023
3. **Informational Items / Reports / Other Minutes / Updates**
 - Workforce Report
 - Worker's Compensation & Liability Report
4. **Joint Resolution**
 - Tyler Enterprise Supervision (*joint with Finance Audit and Legislative Affairs Committee*)
5. **Public Comment**
6. **Miscellaneous**
7. **Adjournment**

Tyler Enterprise Supervision Cost, Year 2 -5

	Year 2	Year 3	Year 4	Year 5
Base SaaS Fee	79,380	83,349	87,516	91,892
10% SaaS Discount	(7,938)	(8,335)	(8,752)	(9,189)
Net SaaS Fee	71,422	75,014	78,765	82,703
M&S Reduction	(31,596)	(32,544)	(33,520)	(34,526)
Net Software Costs	39,846	42,470	45,244	48,177

COUNTY BOARD GOALS:

	FINANCIAL STABILITY
	EFFECTIVE SERVICE DELIVERY

STAFF RECOMMENDATION

- Authorize the County Administrator to execute an agreement with Tyler Technologies, contingent on States Attorney Office approval, to implement Tyler Enterprise Supervision with a not to exceed cost of \$376,955.
- The County Board authorize the budget appropriation of \$376,955 to IT Services 13000150-650511, Capital: Computer Software. The expense will be funded by Fund Balance Reserves in the IT Service Fund.

COMMITTEE ACTION:

PREPARED BY: Brian Brown, Director of Probation & Court Services
Mark Little, CIO

DEPARTMENTS: Court Administration
IT Services

DATE: 04/12/2023

