



AGENDA
County Operations Committee
Tuesday, March 22, 2022
@ 1:00 PM
Peoria County Courthouse, Room 403

1. **Call to Order**
2. **Approval of Minutes**
 - February 28, 2022
3. **Informational Items / Reports / Other Minutes / Updates**
 - PCAPS Monthly Report
 - Workforce Report
4. **Discussion**
 - Elected Officials Salaries
5. **Miscellaneous**
6. **Adjournment**

DRAFT
MINUTES
County Operations Committee
February 28, 2022
@ 1:30 p.m.

MEMBERS PRESENT:	Rob Reneau – Chairperson; Linda Daley – Vice-Chairperson; Betty Duncan ; William Watkins, Jr.
MEMBERS ABSENT:	Kate Pastucha ; Steve Rieker
OTHERS PRESENT:	Scott Sorrel – County Administrator; Shauna Musselman – Assistant County Administrator, Jennie Cordis Boswell - State's Attorney's Office; Andrew Rand – County Board Chairman; Angela Loftus ; Gretchen Pearsall – County Administration; Brian Asbell , Doug Gaa – Sheriff's Office

Call to Order

Chairperson Reneau called the meeting to order at 1:30 p.m.

Approval of Minutes

A motion to approve the minutes of January 24, 2022 was made by Ms. Daley and seconded by Ms. Duncan. The motion to approve carried unanimously (4-0).

Informational

- **PCAPS Monthly Report**

No verbal report. No questions or comments from committee members.

- **Workforce Report**

Mr. Sorrel advised that the current report covers applicants, new hires, demographics, and separations for January 2022 and a comparison of January 2021 and January 2022 figures. He noted that January hires do not necessarily represent positions that became vacant in that month, due to the length of time to fill the various positions. He remarked that the County experienced 15 employee separations in January 2022 as compared to 12 in January 2021.

A motion to go into executive session to discuss Labor Relations, Worker's Compensation, and Personnel Matters was made by Ms. Daley and seconded by Mr. Watkins. The motion carried unanimously (4-0).

EXECUTIVE SESSION

Regular session resumed upon a motion by Ms. Daley and second by Mr. Watkins.

Resolution

- **Worker's Compensation Case No. 010015-006265-WC-01**

A motion to approve was made by Ms. Daley and seconded by Ms. Duncan. The motion to approve carried unanimously (4-0).

Adjournment

The meeting was adjourned by Chairperson Reneau at 2:27 p.m.

Recorded and Transcribed by: Jan Kleffman

AGENDA BRIEFING

COMMITTEE: County Operations

LINE ITEM:

MEETING DATE: March 21, 2022

AMOUNT:

ISSUE: FOR INFORMATION ONLY

BACKGROUND/DISCUSSION:

The attached report outlines the activity of Peoria County Animal Protection Services during the month of February 2022. It includes information from the same period in 2021 for comparison purposes.

COUNTY BOARD GOALS:



FINANCIAL STABILITY



INFRASTRUCTURE STEWARDSHIP



EFFECTIVE SERVICE DELIVERY



HEALTHY VIBRANT COMMUNITIES



WORKFORCE DEVELOPMENT



COLLABORATION

STAFF RECOMMENDATION:

COMMITTEE ACTION: INFORMATIONAL ITEM

PREPARED BY: Becky Spencer

DEPARTMENT: PCAPS

DATE: March 8, 2022



County of Peoria

Peoria County Animal Protection Services

2600 NE Perry Avenue

Peoria, Illinois 61603

Phone (309) 672-2440 Fax (309) 686-3705

e-mail: pcaps@peoriacounty.org

Web: <http://www.peoriacounty.org/pcaps>

Rebecca Spencer
Director

Monthly Department Report – February 2022

Animal Statistics

Animal Intake	FEB 2022	FEB 2021	YTD 2022	YTD 2021
Cat	97	66	209	137
Dog	146	82	286	175
Other	17	20	29	50
TOTAL	260	168	524	362

Animal Outcomes	FEB 2022	FEB 2021	YTD 2022	YTD 2021
Adopted	76	80	147	144
Died or Disposal	8	4	24	12
Euthanized	69	69	138	114
Released	1	12	1	20
Returned to Owner	52	25	104	66
Transfer	30	12	60	29
TOTAL	236	202	474	385
Live Release Rate	67.4%	63.9%	65.8%	67.3%

Field Activities - Calls for Service by Type

Activity	JAN 2022	FEB 2021	YTD 2022	YTD 2021
Assist	20	7	33	18
Dead	1	1	1	3
Emergency	17	25	38	36
Investigation	455	801	1,030	1,328
Other	4	10	11	14
Owned	7	3	13	4
Rescue	1	0	1	0
Routine Patrol	15	5	34	40
Stray	189	135	380	298
Transport	46	48	129	91
Wild	63	72	114	120
Extra Service	95	74	198	152
Total	913	1,181	1,982	2,107



County of Peoria

Peoria County Animal Protection Services

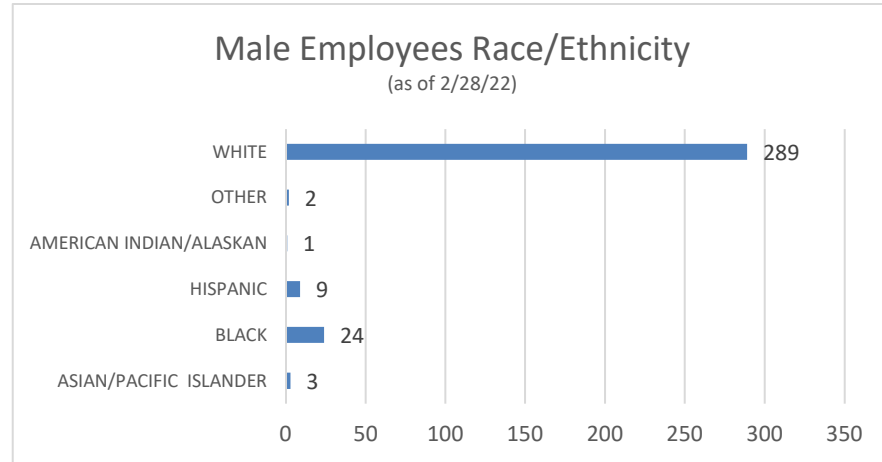
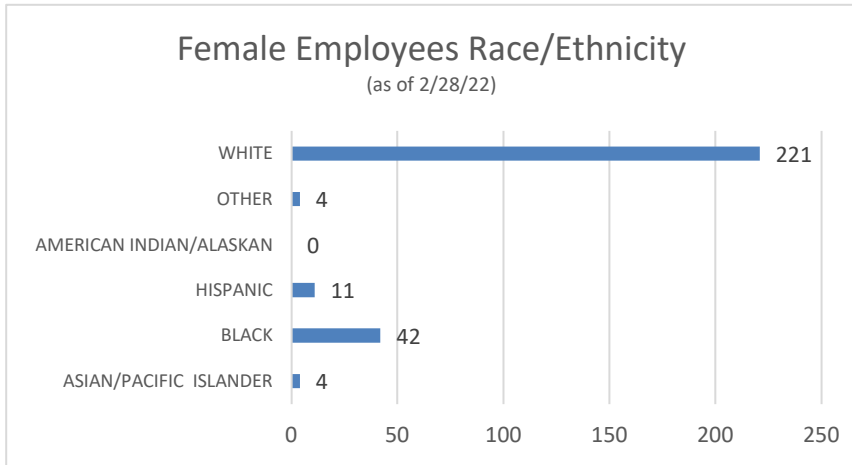
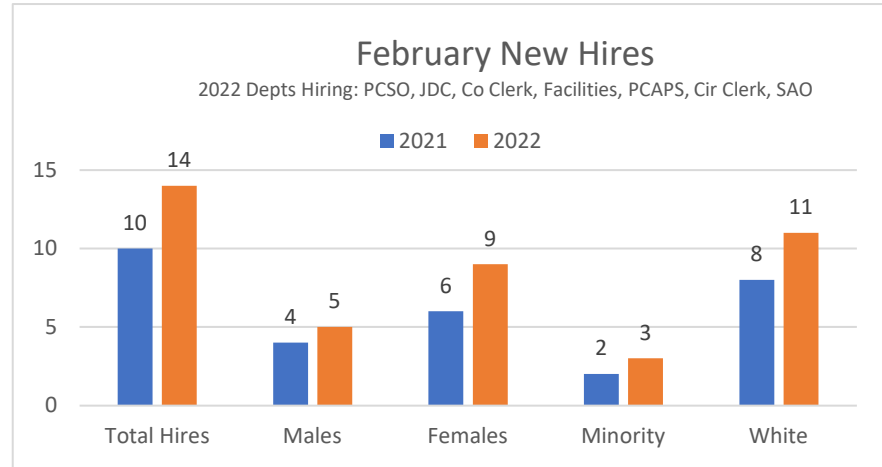
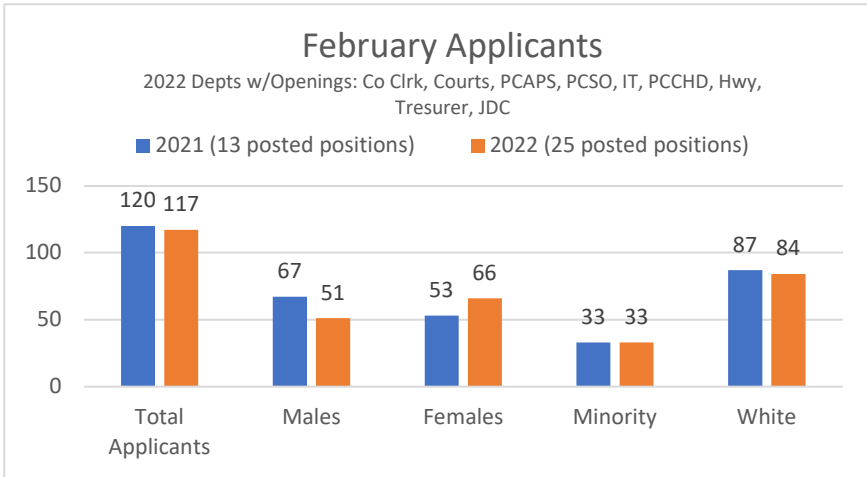
2600 NE Perry Avenue
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Rebecca Spencer
 Director

Field Activities - Calls for Service by Jurisdiction

Jurisdiction	JAN 2022	FEB 2021	YTD 2022	YTD 2021
Bartonville	31	41	50	54
Bellevue	0	7	0	15
Brimfield	1	4	3	5
Chillicothe	11	29	38	54
City of Peoria	695	887	1,507	1,597
Unincorporated	66	89	144	174
Dunlap	20	8	35	16
Elmwood	0	2	0	2
Glasford	4	5	6	11
Hanna City	5	1	8	3
Kingston Mines	0	0	0	0
Mapleton	1	2	6	4
Norwood	2	2	8	2
Out of County	3	2	7	5
Peoria Heights	25	43	66	67
Princeville	1	5	2	6
Tazewell County	15	7	33	15
West Peoria	33	47	69	77
Total	913	1,181	1,982	2,107

County Operations - Workforce Dashboard - March 2022



Top Department Separations

February 2021		February 2022	
Health	2	Health	3
JDC	2	Courts	2
PCSO	2		