1. **Call to Order**

2. **Approval of Minutes**
   - January 4, 2022

3. **Informational Items / Reports / Other Minutes / Updates**
   - ETSB
   - Public Defender Report
   - FY2021 Edward Byrne Memorial Justice Assistance Grant (JAG)

4. **Resolutions**
   - Rollover Appropriation of Unspent FY2020 JAG Funds into FY2022 C.O.P.S. Budget
   - FY2022 Budget Appropriation for Illinois Court Technology Modernization Program

5. **Miscellaneous**

6. **Adjournment**
Call to Order
Vice Chairperson Bryant called the meeting to order at 1:13 pm.

Approval of Minutes
A motion to approve the minutes of November 30, 2021 was made by Mr. Rieker and seconded by Dr. Blair. The motion carried unanimously (7-0).

A motion to allow the participation of Mr. Rosenbohm via teleconference was made by Dr. Blair and seconded by Mr. Salzer. The motion carried unanimously (7-0).

Informational Items / Reports / Other Minutes / Updates
• ETSB
Ms. Noe advised that work on the new Stark County Dispatch Center has begun and the ETBS anticipates applying for grant monies. She stated that the Peoria/Stark Joint Emergency Telephone System Board will hold its first meeting on January 5th at 5:00 p.m.

• Public Defender Report
Mr. Bach noted that the Public Defender’s Office has been approved to add additional full-time employees over the next several years, including attorneys and support staff. He stated that the office is in a position to hire a support staff position soon; however, attorney recruitment has been problematic. He stated that the attorney positions will continue to be posted and advertised.

Resolutions
• FY Appropriation of additional grant funds award to the Child Advocacy Center
A motion to approve was made by Mr. Elsasser and seconded by Mr. Reneau. Ms. Cordis Boswell advised that the State’s Attorney’s Office was awarded additional grant funds as reimbursement for the purchase of equipment and supplies.

The motion to approve carried unanimously (8-0).
• **FY2021-2023 ICJIA Domestic Violence Grant**
A motion to approve was made by Mr. Salzer and seconded by Mr. Reneau. Mr. Bronke advised that the Domestic Violence Grant has traditionally been a one-year grant in the past; however, the Illinois Criminal Justice Information Authority (ICJIA) made the decision to extend the FY2021-2022 grant to add a second year. He stated that the $125,000.00 grant funds two Probation Officers and services provided through the Family Violence Prevention Project Liaison. He advised that staff requests a grant extension through FY2023.

The motion to approve carried unanimously (8-0).

• **Juvenile Detention Center Medical Services Contract budget amendment**
A motion to approve was made by Dr. Blair and seconded by Mr. Reneau. Mr. Brown advised that staff requests a budget amendment to the Juvenile Detention Center FY2022 budget in the amount of $73,559.00 as the result of a negotiated final contract with Advanced Correctional Healthcare.

The motion to approve carried unanimously (8-0).

**Committee Action**

• **Review of Executive Session Minutes**
Ms. Cordis Boswell advised that it is the recommendation of the State’s Attorney’s Office that all previously held executive session minutes continue to be held closed as the need for confidentiality still exists, and to destroy executive session audio recordings more than two years old, except those that relate to pending litigation.

A motion to accept the recommendation of the State’s Attorney’s Office was made by Mr. Elsasser and seconded by Mr. Salzer. The motion to approve carried unanimously (8-0).

**Adjournment**
The meeting was adjourned by Vice Chairperson Bryant at 1:27 p.m.

*Recorded and Transcribed by: Jan Kleffman*
February 25, 2022

Mr. Paul Rosenbohm  
Chairman  
Public Safety & Justice Committee  

Honorable Katherine S. Gorman  
Chief Judge of the Tenth Judicial Circuit  

Dear Chairman Rosenbohm & Chief Judge Gorman:  

The Public Defender’s Office is still actively seeking a suitable candidate for an immediate opening for a full-time attorney. As a reminder, public defenders are purely reactionary in the court process. That is, the public defender does not control the nature nor the quantity of crimes charged, nor can public defenders control the number of cases that are assigned to the office. The judge is the sole threshold for appointment of the public defender.  

Below is a chart showing the normal statistical data for the past two months.  

**December 2021 & January 2022 Public Defender Statistical Data**  

<table>
<thead>
<tr>
<th>Division</th>
<th>Pending Case Total (December 2021)</th>
<th>Pending Case Total (January 2022)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Felony</td>
<td>523</td>
<td>546</td>
</tr>
<tr>
<td>Misdemeanor (Corresponding 13 months)</td>
<td>813</td>
<td>889</td>
</tr>
<tr>
<td>Traffic (1/1/17-end of corresponding month)</td>
<td>4601</td>
<td>4517</td>
</tr>
<tr>
<td>Juvenile Abuse &amp; Neglect</td>
<td>1088</td>
<td>1059</td>
</tr>
</tbody>
</table>

I appreciate the opportunity to serve you and the County. Please do not hesitate to contact me with questions or for discussion.  

Very truly yours,  

Nathan R. Bach
AGENDA BRIEFING

COMMITTEE:  
MEETING DATE: March 1, 2022

LINE ITEM:  
Revenue: 091-2-091-3-345-33120  
Expenditure: 091-2-091-3-345-52352

ISSUE:

BACKGROUND/DISCUSSION:  
This is an informational item to inform the Public Safety and Justice Committee that Peoria City has agreed to pay Peoria County $32,055 from the FY 2021 Edward Byrne Memorial Justice Assistance Grant (JAG) for the purchase of in-car laptops for patrol vehicles. This process will be formalized through an Intergovernmental Agreement with Peoria City.

The JAG funds are managed in the C.O.P.S fund of the budget The PCSO had budgeted $32,055 in the C.O.P.S fund in the 2022 Budget which was approved by the Peoria County Board during the 2022 budget approval process.

COUNTY BOARD GOALS:

- **FINANCIAL STABILITY**
- **EFFECTIVE SERVICE DELIVERY**
- **COLLABORATION**

STAFF RECOMMENDATION:

COMMITTEE ACTION:

PREPARED BY: Randy Brunner  
DEPARTMENT: Sheriffs Office  
DATE: 1/26/2022
AGENDA BRIEFING

COMMITTEE: Public Safety and Justice Committee
MEETING DATE: March 1, 2022

LINE ITEM: 091-2-091-3-346-52352 $17,530.00
091-2-091-3-346-33120 $10,810.00

FOR RESOLUTION: Rollover Appropriation of Unspent FY 2020 JAG Funds and Unreserved Fund Balance into the FY 2022 C.O.P.S. budget

BACKGROUND/DISCUSSION:

The County Board at the July 8, 2021, meeting approved the intergovernmental agreement with the City of Peoria for the FY 2020 Justice Assistance Grant (JAG). FY 2020 JAG funding was appropriated into the C.O.P.S. Fund for this grant for the purchase of in-car radars and ballistic vests for officers. The in-car radars and some of the vests were unable to be purchased in FY 2021 so the Sheriff’s Office is asking for these unspent FY 2020 JAG funds of $10,810.00 to be appropriated into FY 2022 C.O.P.S. Fund budget to complete the purchase of this equipment.

In addition, there is an unreserved fund balance of approximately $6,720 in the C.O.P.S. fund at the end of FY 2021. The Sheriff’s Office is asking for this unspent fund balance to also be appropriated in the FY 2022 budget of the C.O.P.S. fund to cover cost of equipment purchased that is more than will be covered by existing JAG funds.

COUNTY BOARD GOALS:

- Collaboration
- Financial Stability

STAFF RECOMMENDATION:

Approval

COMMITTEE ACTION:

PREPARED BY: Randy Brunner, Finance Director
DEPARTMENT: Peoria County Sheriff’s Office
DATE: 01/26/2022
TO THE HONORABLE COUNTY BOARD
COUNTY OF PEORIA, ILLINOIS

Your Public Safety and Justice Committee does hereby recommend passage of the following Resolution:

RE: Rollover Appropriation of Unspent FY 2020 JAG Funds and Unreserved Fund Balance into the FY 2022 C.O.P.S. budget

RESOLUTION

WHEREAS, the County of Peoria and the City of Peoria were awarded funds under the FY 2020 Edward Byrne Justice Assistance Grant (JAG) program that was approved at the July 8, 2021 County Board meeting; and

WHEREAS, some of the funds under the grant agreement were not able to be expended in FY 2021; and

WHEREAS, additionally there is an amount of unreserved fund balance in the C.O.P.S. fund that the Sheriff’s Office is also requesting to be appropriated into the C.O.P.S. Fund FY 2022 budget, and

WHEREAS, to expend the remaining funds from this agreement and the unreserved fund balance in the C.O.P.S fund, an additional appropriation for FY 2022 is requested; and

NOW THEREFORE BE IT RESOLVED, by the County Board of Peoria County, that Ten Thousand Eight Hundred Ten Dollars ($10,810.00) be appropriated to revenue line item 091-2-091-3-346-33120 and Seventeen Thousand Five Hundred Thirty Dollars ($17,530) be appropriated into expense line item 091-2-092-3-346-52352 to complete the purchase of the equipment under the FY 2020 JAG grant in FY 2022 and additional equipment not funded by the FY 2020 JAG grant.

RESPECTFULLY SUBMITTED,
PUBLIC SAFETY AND JUSTICE COMMITTEE
AGENDA BRIEFING

COMMITTEE: Public Safety and Justice Committee
MEETING DATE: March 1, 2022

LINE ITEM: Revenue: 001-1-009-1-194-33550 $175,402.00
Expense: 001-1-009-1-194-52351 $175,402.00

ISSUE: Courts’ Request a FY’22 Budget Appropriation for Illinois Court Technology Modernization Program

BACKGROUND/DISCUSSION:
In August 2021, the Illinois Supreme Court was appropriated $10 million from the flexible funding dollars allocated to Illinois through H.R. 1319 American Rescue Plan Act of 2021 (ARPA) to continue providing statewide technology enhancements, upgrades, and installations by implementing a plan for Illinois courts technology modernization. The Administrative Office of Illinois Courts (AOIC) hired a consultant to perform statewide courthouse technology assessments and provide recommendations for use of this funding.

Peoria County Court Administration evaluated all 14 courtrooms against the AOIC’s Minimum Courtroom Technology Standards and met with the consultant in November 2021 to discuss the results. On December 29, 2021, the consultants released their recommendations for the use of the state’s ARPA funding in Peoria County. Quotes were obtained and a funding request was submitted to AOIC’s consultant on January 18, 2022. On February 11, 2022, the full request was approved.

The procurement, installation and payment for this technology needs to occur by the end of the state’s fiscal year (June 30, 2022). Similar to the AOIC Rapid Relief Funding Program in December 2020, Peoria County will receive the funding in one installment, procure the approved technology items, and then send AOIC proof of payment once the equipment has been received. It is expected this advance payment will be received within the next six to eight weeks. Quotes have been obtained and purchase orders need to be issued. Below is a detailed list of the funding request:

- Upgrades for judges’ bench PC’s $15,988.00
- AV system for Courtroom 201 53,899.00
- AV system for Courtroom 203 50,500.00
- Jury Room AV systems 15,744.00
- AV electrical work 4,460.00
- Assisted Listening Systems 11,955.00
- Jury Box Sound Masking Systems 22,856.00

Total: $175,402.00

Therefore, we are requesting a FY’22 budget appropriation as shown above so we can record the advance payment and make the necessary purchases.

COUNTY BOARD GOALS:

HIGH PERFORMANCE PUBLIC ORGANIZATION
STAFF RECOMMENDATION:
Approve the FY’22 Budget Appropriation for the Courts

COMMITTEE ACTION:

PREPARED BY: Jennifer Shadid, CFO-Court Administration
DEPARTMENT: Court Administration
DATE: February 14, 2022
TO THE HONORABLE COUNTY BOARD
COUNTY OF PEORIA, ILLINOIS

Your Public Safety and Justice Committee does hereby recommend passage of the following Resolution:

RE: Courts’ Request a FY’22 Budget Appropriation for Illinois Court Technology Modernization Program

RESOLUTION

WHEREAS, the Illinois Supreme Court received funding through the American Rescue Plan Act of 2021 (ARPA) to continue providing statewide technology enhancements, upgrades, and installations, and;

WHEREAS, the Administrative Office of Illinois Courts (AOIC) is charged with implementing the Illinois Supreme Courts’ action items, and;

WHEREAS, the AOIC created a program through which chief judges may request technology funding for their local court system, and;

WHEREAS, the program is known as the Fiscal Year 2022 Courts Technology Modernization Program, and;

WHEREAS, on January 18, 2022, Peoria County submitted a funding request, and;

WHEREAS, Peoria County was notified on February 11, 2022, their full funding request had been approved, and;

WHEREAS, in order to use these funds the Courts seek a budget appropriation for the purposes of increasing its spending authority related to the revenues that will be received, as follows:

<table>
<thead>
<tr>
<th>Revenue:</th>
<th>001-1-009-1-194-33550</th>
<th>$175,402.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense:</td>
<td>001-1-009-1-194-52351</td>
<td>$175,402.00</td>
</tr>
</tbody>
</table>

NOW, THEREFORE, BE IT RESOLVED, that Court Administration’s FY2022 appropriation be increased to reflect the AOIC funding that will be received and the related expenditures that will be incurred.

RESPECTFULLY SUBMITTED,
Public Safety and Justice Committee

Date: March 1, 2022