AGENDA
County Health Committee
Tuesday, January 4, 2022
@ 12:00 PM
Peoria County Courthouse, Room 403

1. Call to Order

2. Approval of Minutes
   • November 30, 2021

3. Informational Items / Reports / Other Minutes / Updates
   • Board of Health
   • Care and Treatment Board
   • EMA
   • Regional Office of Education
   • Sustainability & Resource Conservation
     ➢ Sustainability Update
     ➢ Landfill Update

4. Resolutions
   • FY 2022 Peoria City/County Landfill Budget
   • Renovate or Replace Health Department and Gift Avenue Complex Policy
     Decision

5. Committee Action
   • Review of Executive Session Minutes

6. Miscellaneous

7. Adjournment
MEMBERS PRESENT: Sharon Williams - Chairperson, Betty Duncan - Vice Chairperson; Jennifer Groves Allison, Eden Blair, Brandy Bryant, Linda Daley, Rachel Reliford (via teleconference), Rob Reneau (via teleconference), Steve Rieker, Phillip Salzer

MEMBERS ABSENT: Kate Pastucha

STAFF PRESENT: Scott Sorrel - County Administrator; Shauna Musselman – Assistant County Administrator; Jennie Cordis Boswell (via teleconference) - State’s Attorney’s Office; Gretchen Pearsall, Jack Walton – County Administration; Jason Marks – EMA; Elizabeth Crider – Regional Office of Education; Monica Hendrickson – Health Department; Rebecca Cottrell – Sustainability & Resource Conservation

VISITORS: Dr. Francesca Armmer, Michael Kennedy – Board of Health; Representatives from Farnsworth Group and River City Construction

Call to Order
Chairperson Williams called the meeting to order at 12:00 p.m.

A motion to allow the participation of Ms. Pastucha, Ms. Reliford, and Mr. Reneau via teleconference was made by Ms. Duncan and seconded by Dr. Blair. The motion carried unanimously (8-0).

Approval of Minutes
A motion to approve the minutes of October 26, 2021 was made by Ms. Daley and seconded by Ms. Groves Allison. The motion carried unanimously (8-0).

Informational Items / Reports / Other Minutes / Updates
- Board of Health
- Monthly Update

Ms. Hendrickson advised that a community survey for the Community Health Needs Assessment and Improvement Plan has been completed. She commented that Peoria County, as well as other counties, were divided into smaller regions and by zip code in order to better determine areas of inequity.

Ms. Hendrickson advised that Peoria County has seen 29,000 cases of COVID-19 to date, averaging approximately 75 new cases daily, with the majority now being unvaccinated individuals. She advised that 53.5% of the Peoria County population is fully vaccinated. She emphasized the importance of receiving COVID-19 booster shots, and stated that both vaccinations and boosters are available at the Health Department on a walk-in basis Monday through Friday from 8:30 a.m. to 4:00 p.m. She noted that walk-in clinics for the under 11 population will begin soon.

- Care & Treatment Board
- Monthly Update

No verbal report.
(Ms. Reliford joined meeting via teleconference)

- **EMA**
- **Monthly Update**

Mr. Marks provided an update on the activities of the EMA:

- COVID-19 monitoring continues, as well as standard meeting attendance for planning and preparedness on other various hazards
- Assisted Woodford County in facilitating a tabletop exercise
- Participated in a Farm Creek Dam tabletop exercise
- The main issue regarding siren equipment status continues to be issues with the supply chain
- Vaccine clinics are in need of volunteers. Individuals interested in volunteering may contact Mr. Marks at 679-6020 or jmarks@peoriacounty.org.

**Regional Office of Education**

- **Monthly Update**

Ms. Crider provided an update on the activities of the Regional Office of Education:

- COVID-19 outbreaks have impacted several area schools, with some reverting to remote learning.
- Quincy, IL area ROE 1 is the recipient of a $900,000 federal grant addressing the COVID-19 related mental health and social and emotion learning needs of children. An employee of the ROE will be paid via the grant and will offer social and emotional hub work to local school districts for free.
- Ms. Crider is the Co-Chair of the Emerging Workforce Committee under the Regional Workforce Alliance. The committee focuses on preparing K-12 students for college and/or careers. An audit will be conducted on December 1st with the Illinois Student Assistance Commission to discuss progress and status with school districts. Discussion on GPEAK, an online, module based, and credentialed essential workplace skills training will also take place on December 1st. The ROE is piloting the program at Peoria Regional High School and Ms. Crider will promote the program in an effort to gain more interest from other schools.
- Attended an IT Summit hosted by Sheila Quirk Bailey.
- Observed several staffing programs in the field including the Adult Literacy Program and the Community Classroom on Wisconsin Avenue.
- Working with Unity Point on a Systems of Care grant.

- **Sustainability & Resource Conservation**

Ms. Cottrell provided an update on activities:

- An electronics collection event held in Limestone Township yielded 5,211 pounds.
- The county has opted into CERA (Consumer Electronics Recycling Act), a national program run through the IEPA. The program is based on population, and in this area would allow one permanent collection location and four single day collection events. The Sustainability Department has chosen Kuusakoski as the permanent location. Five communities have expressed interest in the single day collection events and four will be chosen to submit for approval.
- Holiday light collection locations are available again this year for county employees.

- **Landfill Update**

- The 2022 budget was presented at the November 18th Landfill Committee meeting, with adoption to be considered at the December 8th Landfill Committee meeting. The budget is available to view online.

**Discussion**

- **Grant to TRIAD**
Mr. Sorrel commented on a presentation to the committee by TRIAD several months ago and subsequent discussion related to a potential one-time contribution to the TRIAD program.

(Mr. Reneau joined meeting via teleconference)

Mr. Reneau reiterated his conviction that TRIAD is a worthy organization providing valuable senior services currently lacking in this area, particularly due to the recent closure of the Heddington Oaks facility.

Discussion on a grant amount ensued, with the committee coming to a unanimous consensus to grant TRIAD $1,000.00. As a means of accountability, committee members stipulated that a representative from TRIAD report back to the committee in one year on positive outcomes achieved as a result of the grant funding.

Mr. Reneau offered to volunteer as a liaison for TRIAD as part of the accountability process.

- Health and Human Services Campus
  The Farnsworth Group design team advised that members of the Farnsworth Group design team and River City Construction met with staff at the Health Department, Coroner, Election Commission, and Regional Office of Education. The design team looked at services offered at each facility and developed a program of spaces to meet the needs of those services, as well as appraised the ability of the existing facilities to meet the needs of the developed programs, both physically and spatially. It was noted that River City Construction prepared cost estimates comparing renovation costs with new construction costs. After a thorough assessment of existing facilities, the Design Team and River City recommend not remodeling the existing Peoria City/County Health Department or the Coroner’s Office. Rationale for the recommendation not to renovate the facilities include multiple code compliance issues, current size of the facilities, and cost of asbestos abatement. Additionally, it has been determined that the two aging facilities do not structurally or spatially meet the needs of the current or future purposes and needs of the offices/departments.

The Team also recommended that the Election Commission remain in its current location, and the Regional Office of Education co-locate their offices and preschool with the Health Department, with the Regional Learning Center remaining in its current location.

Adjournment
The meeting was adjourned by Chairperson Williams at 1:12 p.m.

Recorded and Transcribed by: Jan Kleffman
Peoria County Board of Health
Minutes of November 15, 2021 Meeting

MEMBERS PRESENT: Dr. Armmer
Dr. Reed
Rev. Duren
Mr. Webster
Dr. Cadet-Saintilus

Mr. Kennedy
Dr. Na’allah
Dr. Davis
Ms. Mitchell

MEMBERS ABSENT: Mr. Brewer
Ms. Duncan

STAFF PRESENT: Monica Hendrickson, Public Health Administrator
Brian Gulley, Director of Finance
Dr. Leslie McKnight, Director of Community Health Policy & Planning
Emily Sarmento, Human Resources
Amy Roberts, Administrative Assistant

OTHERS PRESENT: Chris Schaffner, Jolt Harm Reduction
Theresa Johanson
Jody Oltman
Mark Lang

Item 1 – Call to Order
The meeting was called to order at 6:00 pm by Dr. Armmer

Item 2 – Pledge of Allegiance

Item 3 – Public Comments
Ms. Jody Oltman voiced her opinion on the COVID-19 vaccines.

Rev. Duren entered the meeting at 6:06 pm.

Ms. Theresa Johanson noted that she has submitted FOIA requests for the trainings completed on the Professional Development Days that the Health Department has quarterly. Ms. Johanson voiced her opinion and read information on the COVID-19 virus and vaccines.

Dr. Na’allah entered the meeting at 6:12 pm.

Item 4 – Jolt Request Presentation
Mr. Chris Schaffner from Jolt gave background information on Jolt and stated that they have outgrown their facility. They are looking for a new facility and have looked strategically for a new location. They are looking at the former medical office across the street from the Health Department, 2203 N Sheridan Road. Mr. Schaffner stated they have spoke with the neighbors about what Jolt does and they have not had any opposition. Mr. Schaffner stated Jolt is hoping for an endorsement from the PCCHD and the Board of Health, as they are already partners. The Board has received this as an informational piece.

Item 5 – President’s Comments
Dr. Armmer welcomed Dr. Karen Cadet-Saintilus to her first Board meeting and Dr. Cadet-Saintilus introduced herself. Dr. Armmer happily noted that PCCHD is now officially reaccredited and gave
praise to County’s Ms. Gretchen Pearsall who was in this year’s 40 under 40, as well as the article written by Dr. McKnight.

Nominating Committee Appointment
Dr. Armer stated that Mr. Webster has agreed to serve on the Nominating Committee. Dr. Reed made a motion to approve Mr. Webster serving on the Nominating Committee. Motion was seconded by Ms. Mitchell. Motion carried (9,0).

Upcoming County Meetings
Dr. Armer shared that there are upcoming County meetings in regard to the facility. Dr. Armer noted that a few members, especially from the Finance and Personnel Committee might want to sit in on these meetings. Ms. Hendrickson noted that at the Health Committee meetings is where there will be more discussion around the facility. The next Health Committee meeting is November 30th, and the following one will be January 4th. They hope between those meetings there will be discussion on renovating versus rebuilding, then starting discussion on possible site locations if rebuilding is approved. These meetings typically run from 1:00 to 2:00 and they are open meetings but are also streamed live on Facebook.

Item 6 – Consent Agenda Items
Dr. Na’allah made a motion to approve the consent agenda items. Motion was seconded by Rev. Duren. Motion carried (9,0).

Item 7 – Financial Services Report for Period #9/FY2021 and Summary
Dr. Davis made a motion to accept the Financial Services Report for Period #9/FY2021 and Summary. Motion was seconded by Dr. Reed. Mr. Gulley reviewed the Financial Services Report and Summary in the packet. Total revenues are at $7,572,309 and expenses are at $6,399,402. This makes the change to reserve fund $1,172,907 and leaves the fund balance at just under $5 million. Motion carried (9,0).

Item 8 – Old Business
Performance Management Update
Ms. Hendrickson noted the Performance Management dashboards were available to view in the packet, reminding the Board that last year’s Performance Management goals were extended to the end of December 2021. Ms. Hendrickson stated that next year’s Performance Management Council did have their retreat to write goals for the next year’s cycle.

COVID-19 Update
Ms. Hendrickson stated the Contact Tracers are still working and are specifically looking at high-risk population outbreak control, which mostly has to do with staffing in those facilities. The vaccination clinics for the 5- to 11-year-olds has begun. OSF did their large-scale clinic over the weekend and UnityPoint has primarily been working through Peoria Public Schools. For Peoria County, there are just over 500 children that have received their first dose and another 400 are Tazewell County residents. The clinics will be going into the next couple of weeks as there is demand.

Facilities Update
Ms. Hendrickson noted Dr. Armer covered most of it but stated there was a meeting on Friday with the architectural firm and focus group. The first group had great feedback and the second group was very energized, as it was all the clinical services. The first County meeting is on November 30th and that conversation will be to renovate or rebuild.

Item 9 – New Business
FY2022 Fee Schedule
Mr. Webster made a motion to accept the FY2022 Fee Schedule. Motion was seconded by Mr. Kennedy. Ms. Hendrickson noted the flexibility around the Fee Schedule sits with the vaccine
programs. Ms. Hendrickson stated there are no changes from last year’s Fee Schedule. Motion carried (9,0).

**Item 10 – Miscellaneous**
There were no Miscellaneous items.

**Item 11 – Executive Session**
Dr. Davis made a motion to enter Executive Session. Motion was seconded by Ms. Mitchell. Motion carried (9,0).

**Item 12 - Adjournment**
Being no further business, a motion was made by Dr. Davis to adjourn the meeting. Motion was seconded by Mr. Webster. Motion carried (9,0).

Meeting adjourned at 8:30 pm.

Respectfully submitted,

Mike Kennedy, MSEd
Secretary
BOARD OF HEALTH MEETING
ATTENDANCE RECORD

MEETING DATE: December 6, 2021

☑️ = Members who attended

☑️ Francesca Armer, PhD ☑️ Michael Kennedy, MSEd
☑️ Betty Duncan ☑️ Benjamin Brewer, MBA
☑️ Karen Cadet-Saintilus, MD ☑️ James Davis, DDS
☑️ Samuel T. Duren, BA ☑️ Aloysia Mitchell, MPA
☑️ Rahmat Na'Allah, MD, MPH ☑️ Sokonie Reed, DNP, MSN, RN
☑️ Harreld Webster
Peoria County Board for the Care and Treatment Of Persons With A Developmental Disability September 1, 2021

Members Present: Alyssa Herman
                Greg Chance
                Todd Baker

Members Absent: Joyce Harant
                Andrew Rand, County Board Liaison

Others Present: Brian Gulley, Peoria City/County Health Department
                Amy Roberts, Peoria City/County Health Department
                Patti Gratton, CWTC
                Doris Hayes, EPIC

Call to Order
Meeting was called to order at 11:03 am by Mr. Baker

Suspension of Bylaws to Conduct Care and Treatment Board Meeting Virtually
Mr. Chance made a motion to suspend the bylaws to conduct the Care and Treatment Board meeting virtually. Motion was seconded by Ms. Herman. Motion carried (3,0).

Approval of Minutes from August 18, 2021
A motion was made by Mr. Chance to approve the minutes of the August 18, 2021 meeting. Motion was seconded by Ms. Herman. Motion carried (3,0).

Fiscal Reports and Summary
Mr. Gulley stated these numbers are through August and for revenues are at $655,388 and expenses are at $422,149, which includes the payments made from April through June. Currently, this leads a surplus of $233,239 and a fund balance of $705,671. Mr. Gulley stated that he has sent three emails to the State’s Attorney to ask about the contracts, as that is the current hold up. Language was added, so the contracts are still waiting to be approved. Mr. Chance made a motion to accept the Fiscal Reports. Ms. Herman seconded. Motion carried (3,0).

FY2022 Budget Approval
Mr. Gulley reviewed the budget in the packet with property tax at $677,895. This was the exact amount budgeted for 2021. CPPRT at $232,295, which is up from 2021. Interest at $1,340, which is down a little. This leaves a total revenue of $911,530 which is more than what was budgeted for 2021. There is only one line item for the expenses for the agencies, which is at $1,009,465. This reflects the January through June payments and an estimate for July through December to keep the awards level. With those numbers, that leaves a deficit of $97,935. For this year, there is a projected surplus of $94,290 and if the deficit for 2022 came into effect, it would make the fund balance $468,788. Mr. Gulley noted that the CPPRT money is a wild card, this year $187,170 was budgeted and have already received $267,000 and believes there are two more disbursements coming. For the purpose of discussion, Mr. Chance made a motion to approve the FY2022 budget. Motion was seconded by Ms. Herman.
Mr. Chance noted that the ending balance has grown over the past four to five years. Mr. Chance suggested to avoid the issue that the Board had this year of going back and making sure the Board had enough money in the budget to ensure they’re able to fund any grants approved, to provide a cost of doing business increase for those grant recipients, as well as for any other grant that the Board deems to be funded. He did note that just because the money is budgeted, does not mean it has to be spent. Mr. Chance made a motion to amend the FY2022 budget line item under expenses to $1,050,000. Ms. Herman seconded. Motion carried (3,0).

Motion carried for the FY2022 budget as amended (3,0). Mr. Gulley will inform County Finance of the changes immediately.

**Public Comments**

**CWTC** – Patti did not have any new updates from the last meeting, other than working through minute-by-minute changes from the state.

**EPIC** – Doris invited the Board to EPIC’s 70th birthday bash next week with food and drinks.

**Adjournment**

Mr. Chance made a motion to adjourn the meeting. Motion was seconded by Ms. Herman. Motion carried (3,0).

The meeting adjourned at 11:15 am.
CARE & TREATMENT BOARD MEETING
ATTENDANCE RECORD

MEETING DATE: December 15, 2021

☑ = Members who attended

☑ Alyssa Herman  ☑ Joyce Harant
☑ Todd Baker  ☑ Greg Chance
☐ Andrew Rand
Peoria County Board Health Committee

Significant Events (Incident Reports)

- COVID-19
  - Disaster Declaration Issued 03/18/20 and reauthorized monthly
  - COVID-19: Peoria Co./City of Peoria EOC Activation 03/04/2020
    - Brief – 12/17/21
  - COVID-19: IDPH Local Health Dept. Check-in Webinar – weekly on Mondays
  - COVID-19: IDPH COVID in Schools Guidance Webinar – weekly on Tuesdays
  - COVID-19: IDPH LHD Office Hours – weekly on Wednesdays
  - COVID-19: IDPH Peoria Regional Weekly Webex – weekly on Fridays
  - COVID-19: IEMA Deputy Director Update Webinar – weekly on Fridays
  - COVID-19: IDPH Long-term Care and Congregate Residential Settings Webinar – weekly on Fridays

Meeting Attendance

- Home for All General Membership Meeting – 12/14/21
- Region2 Healthcare Coordinating Center (RHCC) Meeting – 12/03/21
- Peoria Co. Healthcare Preparedness Coalition Meeting – 12/07/21
- Peoria Area Maritime Security Council – 12/07/21
- Tri-County Community Organizations Active in Disaster (COAD) – 12/08/21

Training

- NA

Exercise

- Woodford Co. EMA Hazmat Tabletop Exercise After Action Report Conference – 11/16/21

Equipment Status

- Siren 2013 Hanna City-Murphy Rd – Lightning damage damaged multiple components

Outreach

- UICOMP Resident Virtual Presentation – 11/30/21

Misc.

- Initiated 2021 Peoria Co. Hazard Vulnerability Analysis (HVA)
- County EMA/City OEM Strategic Plan
As a result of the City of Peoria no longer seeking IEMA Accreditation, County EMA takes on emergency management responsibilities within the City of Peoria and the following Goals are met:

- Develop one emergency operations plan for County EMA and City OEM
- Develop one emergency operations center for County EMA and City OEM

A comprehensive review of the County and City ordinances was conducted by the State’s Attorney Office

- EMA Team preparing draft ordinance revisions for State’s Attorney review
ISSUE: Sustainability & Resource Conservation Update

Following are highlights of recent activities and upcoming events and projects

Collections:

Electronics Collection
Limestone Township residents participated in a small electronics collection September 29th. This event, hosted in partnership with Peoria County yielded 5211 pounds. The county has opted into CERA again requesting up to 4 single day collections and 1 permanent electronics collection site.

Household Hazardous Waste
Peoria county partners with IEPA for collection of household hazardous wastes annually. The collection for 2022 will move to Spring.

Composting

- Working on an additional community partner sponsored Food Scrap kiosk location.
- Health Dept and JDC staff continue to use the program. Green CREW will work to increase participation by employees in food scrap composting.
- Peoria Heights food scrap collection kiosk granted through the county’s rural recycling grant in November 2020 opened at the end of September. The program is being promoted and education delivered through the Heights water bills and direct emails to residents. Better Earth Logistics, Peoria Heights, and County staff are working to secure easy access starter kits and refill bags for use at the compost kiosk.
- Staff is expanding collaboration with Tazewell County Health Department’s Green Initiatives team on composting, food preservation, and recycling projects.

Education

- Tri-County Green Heroes
Peoria County SRC partners with WMBD, Tazewell and Woodford county health departments for Tri-County Green Hero. This program recognizes businesses or organizations that are committed to conserving resources through composting, recycling, local sourcing, and employee education. Businesses can be nominated through www.HealthyHOI.org
There were no nominees this month

Recycling Campaign
An ongoing Facebook campaign entitled “Sustainability Sunday” features educational tips for residents.
Landfill Committee
- Receipts have been steadily declining the past few years, a dip in receipts occurred in the Spring, with rebound to regular levels throughout Summer and Fall.
- 2022 landfill budget was proposed at November 18 meeting, and unanimously approved at December 15th meeting. The committee approved budget follow this brief.
- The next Peoria City County Landfill Committee is scheduled for January 19th at 3:00pm. The committee will continue to meet on a six week schedule.
- Agendas/documents can be found at www.peoriagov.org/boards-commissions/ Select Solid Waste Disposal Committee (Landfill)

Regional Food Council
- Regional Food Council of Central Illinois meetings are on hold and members continue to support the work of partner agencies.
- Building out guides and information on the resource library for food system stakeholders.
- Staff will continue to serve on the council, update Facebook page and host monthly webinars with local food system stakeholders.

Sustainability Update
- Sustainability team is meeting quarterly to review efforts in outlined in the Sustainability plan.
- Updates on County operations/facilities:
  - Jail facilities staff have nearly completed installation of 4’ LED bulbs. Courthouse facilities staff are installing one floor at a time 4943 4’ LED bulbs and have reached approximately 75% of installation.
  - A Competitive Large Incentive Project (CLIP) application was submitted for Jail projects September 30th.

COUNTY BOARD GOALS:

PREPARED BY Becca Cottrell
DATE: December 15, 2021
DEPARTMENT: Sustainability & Resource Conservation
AGENDA BRIEFING

COMMITTEE: Health
MEETING DATE: January 4, 2022
LINE ITEM: n/a
AMOUNT: n/a

ISSUE: 2022 Budget for Peoria City/County Landfill

BACKGROUND/DISCUSSION:
The Landfill Committee unanimously approved the FY2022 budget at their December 15, 2021 committee meeting. Working with our engineering consultant, Foth Infrastructure and Environment, adjustments to operations and maintenance have resulted in bringing forth a budget with a positive cash balance and addressing all regulatory items.

The proposed landfill budget for 2022 is $480,350.00 in revenues and $466,750.00 in expenses (see attached). Budgeted expenditures include payments of $76,000 to the City for staff support, $2,500 for the audit and $8,500 to the County for staff support. The budget reflects an increase in gas collection and control system (GCCS) contingency and unplanned services and repairs to $10,000 and $20,000 respectively. Upgrades and maintenance expenses for GCCS are expected into the Spring of 2022.

Key Factors for FY2022 are:
- Revenue reflects the increased LF2 host fee of $2.68, and reduced tonnage receipts.
- City and County personnel costs have remained the same for 2022.
- FY2022 budget assumes receipt of 170,000 tons in 2022. With leases and other revenue, the total revenue estimate is $480,350. Total revenues may increase should waste receipts trend higher than estimated.

FINANCIAL IMPACT: The FY2022 budget projects a $13,600 surplus for the year.

COUNTY BOARD GOALS:

- Financial Stability
- Healthy vibrant communities
- Collaboration

COMMITTEE ACTION: Resolution

PREPARED BY: Rebecca Cottrell
DATE: December 18, 2021
DEPARTMENT: Sustainability & Resource Conservation
## PCC Landfill 2022 Budget

### REVENUES

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<tr>
<th>DESCRIPTION</th>
<th>2020 Actual (Audited)</th>
<th>2021 Budget</th>
<th>2021 Actual Through 9/30/2021</th>
<th>% of Budget</th>
<th>Proposed 2022 Budget</th>
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<tr>
<td>Host Fees</td>
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<td>On Cash Balance</td>
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<td>TOTAL REVENUES</td>
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<td>$315,745.05</td>
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### EXPENSES

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<tr>
<th>DESCRIPTION</th>
<th>2020 Actual (Audited)</th>
<th>2021 Budget</th>
<th>2021 Actual Through 9/30/2021</th>
<th>% of Budget</th>
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<td>General Guidance and Compliance Activities</td>
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<td>Contracted/Capital Improvements</td>
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<td>Post Closure Care</td>
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<td>Non Permit Property Maintenance</td>
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<tr>
<td>Committee's Operational Expenses</td>
<td></td>
<td></td>
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<td>Off-site Leachate Transport &amp; Treatment</td>
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<tr>
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<td>Groundwater Assessments/Contingency</td>
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### SURPLUS/(DEFICIT)

<table>
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<tr>
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<th>2021 Budget</th>
<th>% of Budget</th>
<th>Proposed 2022 Budget</th>
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<tr>
<td>SURPLUS/DEFICIT</td>
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### Unplanned/Contingency

- Corrective Action Capital Improvements: $-

### Beginning Fund Balance

<table>
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<tr>
<th>DESCRIPTION</th>
<th>2020 Actual (Audited)</th>
<th>2021 Budget</th>
<th>2021 Actual Through 9/30/2021</th>
<th>% of Budget</th>
<th>Proposed 2022 Budget</th>
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<td>$491,277.42</td>
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### Ending Fund Balance

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<th>2020 Actual (Audited)</th>
<th>2021 Budget</th>
<th>2021 Actual Through 9/30/2021</th>
<th>% of Budget</th>
<th>Proposed 2022 Budget</th>
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<tbody>
<tr>
<td>Ending Fund Balance</td>
<td>$491,277.42</td>
<td>$403,891.87</td>
<td>$454,539.73</td>
<td>67%</td>
<td>$468,139.73</td>
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---

* 2021 Budget Based off 170,000 tons @ $2.62/ton
** 2022 Budget Based off 170,000 tons @ $2.68/ton
(1) Please note actuals include carry-over from 2020 invoices due to City of Peoria processing delays.
TO THE HONORABLE COUNTY BOARD

COUNTY OF PEORIA, ILLINOIS

Your Health Committee does hereby recommend passage of the following Resolution:

RE: Peoria City/County Landfill Budget for January 1, 2022 through December 31, 2022

RESOLUTION

WHEREAS, the City and County jointly own real property, part of which is utilized as a landfill; and

WHEREAS, the City and County entered into an Intergovernmental Agreement in 1977 to establish a Joint City/County Solid Waste Committee "Committee"; and

WHEREAS, the Intergovernmental Agreement was amended in 2016 to update certain procedures; and

WHEREAS, the Committee oversees the management and operation of the City/County landfill and of other property; and

WHEREAS, the Committee shall prepare and submit an annual budget for consideration by the City Council and County Board; and

WHEREAS, a Host Fee is the primary funding mechanism to cover operations and maintenance expenses for the landfill and other property; and

WHEREAS, the Committee desires to implement a sustainable fund through a balanced budget; and

WHEREAS, the Committee approved a budget covering January 1, 2022 through December 31, 2022 at the December 15, 2021 Landfill Committee Meeting. The landfill budget for 2022 is $480,350.00 in revenues and $466,750.00 in expenses (see attached). Budgeted expenditures include payments of $76,000 to the City for staff support; $2,500 to the City for the audit and $8,500 to the County for staff support. The FY 2022 budget projects a $13,600.00 surplus.

NOW THEREFORE BE IT RESOLVED, by the Peoria County Board, that the Board approves the City/County Landfill budget for the time frame January 1, 2022 through December 31, 2022.

RESPECTFULLY SUBMITTED,

HEALTH COMMITTEE

Reviewed:
Dated:
AGENDA BRIEFING

COMMITTEE: County Health Committee
MEETING DATE: January 4, 2022
LINE ITEM: AMOUNT:

ISSUE:
For RESOLUTION: Renovate or Replace Health Department Policy Decision

BACKGROUND:
At the Committee’s November 30, 2021 meeting, the design team and staff presented the Existing Facilities Assessment for the City/County Health Department, the Gift Avenue Complex, the Regional Office of Education, and the County Election Commission. The purpose of this assessment was multifaceted, including:

1. Current Services: Cataloging and Evaluating as to whether a service is mandated, essential, or value added. This also included an evaluation of what services have overlaps and gaps between the departments being evaluated for the project.
2. Needs Assessment: Using the current services, an assessment of the current facilities against what should be needed, at a minimum, to deliver services.
3. Building Assessment: Review of current structural and mechanical systems of each of the existing facilities. This also included a code compliance evaluation, safety and security hinderances, capacity and configuration compromises, and inadequate current building conditions – a facility’s “Deficiencies.” As noted in the report, there are several deficiencies that make renovation structurally very difficult, operationally challenging, and in some cases cost prohibitive when compared to new construction.
4. Construction Cost Summary: Based on the design team’s analysis of the existing facilities, new construction of a campus achieving co-location is estimated to be 1-2% less than renovating the existing health department structure plus adding building footprint at the health department to achieve co-location.

This phase of the project did not evaluate the following:

- Client / customer demographics
- Expansion or contraction of service area space programs based on campus only, mobile only, or hybrid delivery model.
- Current or alternative locations

All three of these evaluations are included in the next phase of the discovery process.

COUNTY BOARD GOALS:

STAFF RECOMMENDATION:

Staff recommends the County Board adopt a statement of policy that given the factors noted above, the proper course of action is to proceed with replacing the existing City/County Health Department and Gift Avenue Complex buildings with new construction that consolidates the operations of the City/County Health Department, the Sustainability and Recycling Conservation Department, the County Coroner and morgue, and the Office of the Reginal Superintendent of Schools into a single Health and Human Service campus (with location to be determined by future action of the County Board).

COMMITTEE ACTION:

PREPARED BY: Scott A. Sorrel, County Administrator and Monica S. Hendrickson
DEPARTMENT: County Administration / Health Department
DATE: December 17, 2021
General Project Work Flow - Discovery Phase

We Are Here
01 Executive Summary

Executive Summary ................................................................. 4
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02 Introduction

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Organization Services .......................................................... 10

03 Program Space Needs

Organization Programming Needs
  Health Department ......................................................... 16
  Regional Office of Education ........................................... 16
  Election Commission ....................................................... 17
  Coroner’s Office and Morgue ............................................. 17

04 Existing Facilities Assessment

Location Overview
  Aerial Map of Sites .......................................................... 20
Building Assessment Peoria Health Department ...................... 22
  Space Availability & Current Allocation .............................. 24
  Deficiencies ................................................................. 25
Building Assessment Coroner Office .................................... 28
  Space Availability & Current Allocation .............................. 29
  Deficiencies ................................................................. 30
PURPOSE OF DOCUMENT

Farnsworth Group as the design team and River City Construction as the Construction Manager, with the assistance of the Peoria County Board Client Representatives have prepared this document to assist the Peoria County Board in determining if the existing Health Department building or Existing Coroner’s office should be renovated or if these services should be provided in a new building.

Data collected and demonstrated throughout this document are the following:
- The purpose of County organizations and definition of the services provided by each
- The current overall program of spaces for County organizations for comparison purposes
- The established programming space needs for County organizations including future growth (10 years)
- Identify space requirements for collaboration with Internal and External Partners
- Assessment of the existing building defining deficiencies and associated costs to determine feasibility of renovation to meet the programming (future) needs.

Data in this packet has been established based on existing drawings, existing program requirements, and interviews with employees.

It is the goal of this document to present information and provide a recommendation to the County Board so a decision can be made: To continue to occupy the existing building through renovations or look for alternatives for a new facility.
EXISTING FACILITY ASSESSMENT - EXECUTIVE SUMMARY

Farnsworth group and River City studied the existing facilities: How they are used now, their existing condition, structure, and building systems. Farnsworth met with the staff at the Health Department, the Coroner, the Election Commission Office, and the Regional Office of Education to develop a program of needs for each facility.

The following summarizes the assessment for each building as it relates to the challenges of renovation with regard to the programming needs of each organization.

**Peoria County/City Health Department Challenges for Renovation:**
- The current Health Department Building is undersized for the programming needs.
- Major renovation will cause a number of code compliance issues that will be difficult and expensive to meet: ADA Accessibility, Energy Efficiency, Ventilation, and Sprinkler System.
- Reuse of the existing building would require several construction phases, increasing cost and timeline and would be extremely disruptive to current operations.
- Renovation costs will be exacerbated by asbestos abatement in an operational facility.
- Constraints due to the structure and construction of the facility compromise the capacity, efficient use and arrangement, and connectivity within the space.
- The building currently has multiple independent mechanical systems and is not designed for distribution of a larger more efficient system.

**Peoria County Coroner Office Challenges for Renovation:**
- Phasing of construction is not feasible. Renovating the facility would require that an alternative location be found for autopsies, as the morgue must remain operational during construction.
- Major renovation will cause a number of code compliance issues that will be difficult and expensive to meet: Energy Efficiency, Ventilation, and Sprinkler System.
- An enclosed sally port is highly recommended for safety and security.
- Current cooler capacity is inefficient and has limited space in which it needs to double in size.
- The arrangement of the current space and the structure make this facility impossible to accommodate the departments needs.
- The original design of the building as a juvenile detention center creates a windowless interior with the cells at the perimeter resulting in unprogrammable excess space.
- The placement of the autopsy suite directly off the main lobby creates an environment where public in lobby can hear tools being used and cannot be avoided by clinical staff.
- The building is not designed for negative air pressure and when decomposed remains are present odors permeate the entire facility.
Construction Costs Summary:
Budgetary construction costs have been estimated based on our analysis of the existing facilities and historical cost data for new construction of similar size and scope. Our conclusion is that the cost difference to build a new state-of-the-art energy efficient facility specifically designed to function for the Health Departments needs would be approximately 1%-2% less than renovating the existing facility and adding the additional space required to consolidate services. Additionally, there are several unknown costs associated with the renovating the existing facilities that may add additional costs such as abatement, construction phasing, building envelope modifications, temporary facilities, etc. Due to the state of the existing facilities and the costs to renovate them to current building standards, our recommendation is that new construction is a more cost effective and long-term solution.

EXISTING FACILITY ASSESSMENT - RECOMMENDATION

Peoria County/City Health Department Recommendation:
We recommend not renovating the existing Peoria County/ City Health Department and encourage the County Board to review alternative facility options.

Peoria County Coroner Office Recommendation:
We recommend not renovating the existing Peoria County Coroner Office and encourage the County Board to review alternative facility options.

Regional Office of Education Recommendation:
After visiting with the ROE and establishing their programming needs, it has been determined the offices and preschool will likely co-locate with the Health Department. The Regional Learning Center will remain in its current location and renovations are not needed at this time.

Election Commission Recommendation:
After visiting the Election Commission and review of their programming needs, it has been determined it will remain in its current location and renovations are not needed at this time.
PEORIA COUNTY/CITY HEALTH DEPARTMENT

MISSION
We partner to build and improve community health and well-being through prevention, promotion, and protection.

VISION
To be a trusted leader in a healthy, thriving community.

VALUES

TRUST: We expect that everyone believes in the organization’s vision and performs in the best interest of the client, the community, and the department.

MUTUAL RESPECT: We believe that everyone should be treated with dignity and courtesy.

COMMITMENT: We are dedicated to fulfilling our vision while embracing the challenges of the future to assure the public’s health.

TEAMWORK: We believe that people working together toward a common goal can achieve results exceeding those which individuals can achieve independently.

LEARNING: We believe that learning is fundamental to our individual and organizational growth and success.

OPEN COMMUNICATION: We believe that the timely sharing of information is essential to the understanding of our vision and goals.

COLLABORATIVE PARTNERSHIP: We believe that partnering with other providers is essential to enhancing the public’s health.
PEORIA COUNTY CORONER’S OFFICE

MISSION

The Peoria County Coroner’s Office exists to serve the Peoria County community by providing judicious Medico-Legal death investigations in a skilled and considerate manner, while providing an unwavering level of compassion, dignity and respect for the deceased and their families.

PURPOSE

The Coroner’s office is a law enforcement agency that investigates the manner and cause of deaths that occur in the county. In Illinois, the statutes governing the office are mainly found in the Illinois Compiled Statutes, Chapter 55.

ROLE

The Peoria County Coroner’s Office investigates all deaths occurring in Peoria County. The Coroner’s Creed and the Coroner’s Act establishes questions that must be answered to fulfill the requirements of these investigations. These questions are: who, how, where, when, and why, i.e. what are the facts concerning the decedents death? Based on investigation of the decedents’ death, the findings of the autopsy and/or toxicology results, the cause and manner of death are usually determined. We seek to provide advocacy for families and justice for the deceased; our goal is to do these tasks in the most efficient manner possible.
PEORIA COUNTY REGIONAL OFFICE OF EDUCATION

MISSION
The Peoria Regional Office of Education serves students, educators, and communities.

VISION
Empowered Students/Learners, Empowered Educators/Leaders, Empowered Communities/Lives

VALUES
Compassion. Integrity. Excellence.

PEORIA COUNTY ELECTION COMMISSION

MISSION
The mission of the Peoria County Election Commission is to conduct accurate, secure, fair and accessible local, state and federal elections with the highest level of professionalism and integrity in a manner that fosters public trust and confidence in the democratic process.
INTRODUCTION

ORGANIZATION SERVICES

PEORIA COUNTY/CITY HEALTH DEPARTMENT

MANDATED SERVICES
In order to fulfill the requirements for a Local Health Department as outlined in the Illinois Administrative Code, the following programs are required to be provided:

ADMINISTRATION
Certified Public Health Administrator
Strategic Planning
Compliance
Finance/Building and Grounds
Human Resources

VITAL RECORDS
Birth Certificates/Registration
Death Certificates/Registration

COMMUNITY HEALTH POLICY & PLANNING
CHNA/CHIP (Partnership)

ENVIRONMENTAL HEALTH
Food Safety
On-site Wastewater
Potable Water
Non-community Water

EPIDEMIOLOGY / CLINICAL SERVICES
Disease Investigation
Outbreak Investigation

ESSENTIAL SERVICES
Typically grant funded programs which require the services be provided once payment is received. If these services were not fulfilled, they would not be provided to the residents of the county otherwise.

ADMINISTRATION
Billing

VITAL RECORDS
Birth Certificates Issuance
Death Certificates Issuance

COMMUNITY HEALTH POLICY & PLANNING
Public Information
IL Tobacco Free Communities

CHILD AND FAMILY HEALTH
WIC
Breast Feeding Peer Counsel
Farmers’ Market
Lead Screening

TB Case Management
STD Partner Services
HIV Surveillance

EMERGENCY MANAGEMENT & PREPAREDNESS
EOP
24 hour notification
Info Sharing
Mass Dispensing
Mutual Aid
ORGANIZATION SERVICES

ESSENTIAL SERVICES CONT.
DENTAL
Children and Adult Dental Services
Oral Health Developmentally Challenge
Sealant Program

ENVIRONMENTAL HEALTH
Environmental Lead
West Nile Virus
Summer Food
HUD

EPIDEMIOLOGY / CLINICAL SERVICES
Childhood Vaccine - Vaccines for Children (VFC)
Adult Vaccine - Medicaid
Lead Nurse Case Management
STD Testing
TB Skin Testing

EMERGENCY MANAGEMENT AND PREPAREDNESS
Coalition Building
Training
Exercise

VALUE ADDED SERVICES
Services provided by the Health Department as an elective due to extension of existing services.

ADMINISTRATION
Accreditation

COMMUNITY HEALTH POLICY & PLANNING
Coord./Collaborate
IL SPAN Grant
Building Healthy Communities
Outreach/Education

DENTAL
Oral Health Care for HIV

EPIDEMIOLOGY / CLINICAL SERVICES
Childhood Vaccine - Private Pay
HIV Surveillance
Adult Vaccine - Private Pay
Foreign Travel Vaccines
Medication Assisted Treatment
Heartland Health Services

FUTURE GROWTH SERVICES
Behavior Health
Adult Dental
Specialty Care
Environmental Health Training
EMA
Residency Program Partnership
MANDATED SERVICES
In order to fulfill the requirements for a Local Coroner’s Office as outlined in the Illinois Administrative Code, the following programs are required to be provided:

- Autopsy
- Toxicology
- Response to calls - quality indicator set to 30 minutes
- Death Certificate publication to funeral homes
- Death Investigation
- Proper disposal of deceased (unclaimed persons)
- Cremation permits
- Exhumation sign-off

ESSENTIAL SERVICES
Typically grant funded programs which requires the services be provided once payment is received. If these services were not fulfilled, they would not be provided to the residents of the county otherwise.

- Fatality Review Team

VALUE ADDED SERVICES
Services provided by the Coroner as an elective due to extension of existing services.

- Body Donation facilitation
- External Partner Autopsy’s (12 counties)
- Community Education - facility tours
- Harm Reduction
- Suicide Prevention
- Crime Prevention
- Evidence Storage
ORGANIZATION SERVICES

PEORIA COUNTY
REGIONAL OFFICE OF EDUCATION

MANDATED SERVICES
In order to fulfill the requirements for a Regional Office of Education as outlined in the Illinois Administrative Code, the following programs are required to be provided:

- Education for Employment Cooperative
- Building Inspections
- Hospital Student Tutoring
- Truancy - Project T.A.R.G.E.T.
- Education Certification
- Bus Drive Training
- GED - IL High School Equivalency Testing
- Criminal Background Checks
- Employment Certificates for Minors
- Compliance Visits
- McKinney-Vento Homeless
- Preschool for All
- Alternative High School
- Adult Literacy Program
- Adult Education Performance
- Monitoring of Public, Non-Public and Home schools within the county

PEORIA COUNTY ELECTION COMMISSION

MANDATED SERVICES
In order to fulfill the requirements for the Election Commission, the following services are required to be provided:

- Conduct accurate, secure, fair and accessible local, state and federal elections
PROGRAMMING

PEORIA COUNTY/ CITY HEALTH DEPARTMENT (PCCHD)

General Common Space: 7,600 sqft

Non-Clinical
- Recycling: 675 sqft
- Environmental Health: 4,430 sqft
- Finance and Administration: 1,800 sqft
- Emergency Preparedness: 550 sqft

Clinical
- WIC: 4,550 sqft
- Epidemiologist: 800 sqft
- Medical Clinic: 6,050 sqft
- Heartland: 1,600 sqft
- Dental: 4,525 sqft

Health Dept. Programmed Space Total: 32,580 SQFT

Comparison to Existing (PCCHD)
- Mech/Plumbing: 1,400 SQFT
- Circulation: 7,500 SQFT
- Usable: 29,900 SQFT
- Unusable: 600 SQFT
- Total Facility Area: 39,400 SQFT

REGIONAL OFFICE OF EDUCATION (ROE)

General Common Space: 3,525 sqft

Main Office: 700 sqft

Student Services: 450 sqft

Professional Learning Team: 300 sqft

Testing Center: 500 sqft

ROE Office Programmed Space Total: 5,475 SQFT

Preschool for All Programmed Space Total: 1,575 SQFT

Peoria Regional Learning Center Total: 5,550 SQFT
ELECTION COMMISSION OFFICE

Election Commission Programmed Space Total: 4,700 SQFT

CORONER OFFICE

Office: 3,625 sqft
Morgue: 2,450 sqft

Coroner’s Office Programmed Space Total: 7,650 SQFT

Comparison to Existing (Coroner)

Mech/Plumbing: 500 SQFT
Circulation: 1,500 SQFT
Usable: 8,100 SQFT
Unusable: 1,550 SQFT
Total Facility Area: 11,650 SQFT

CO-LOCATION

Health Dept. Programmed Space Total: 32,580 SQFT
ROE Office Programmed Space Total: 5,475 SQFT
Preschool for All Programmed Space Total: 1,575 SQFT
Regional Learning Center*: 5,550 SQFT
Election Commission*: 4,700 SQFT
Coroner’s Office Programmed Space Total: 7,650 SQFT

Total Needed Programmed Space: 47,280 SQFT

Probable Building Square Footage Need: 60,950 SQFT
(Including Circulation, Mechanical, Construction Factor)

*It has been determined that these organizations will not be co-located but remain at their existing facility.
LOCATION OVERVIEW

Peoria County/City Health Department

2126 N. SHERIDAN ROAD
Peoria County Coroner’s Office

501 E. GIFT AVENUE
506 E. SENECA PLACE
PCCHD Existing Lower Level Floor Plan

Legend:
- **Usable Space**
- **Mech/Plumbing Spaces - Cost Prohibitive to Relocate**
- **Circulation**
- **Non-Usable**
- **Exterior Boundary - To Remain**
- **Interior Walls - Masonry or Load Bearing - Infeasible to Demolish Without Major Costs**
- **Perimeter Walls and Unexcavated Area - Structurally Infeasible to Remove and Re-support Floor Above**
PCCHD Existing First Floor Plan

LEGEND

- **USABLE SPACE**
- **MECH/PLUMBING SPACES - COST PROHIBITIVE TO RELOCATE**
- **CIRCULATION**
- **NON-USABLE**
- **EXTERIOR BOUNDARY - TO REMAIN**
- **INTERIOR WALLS - MASONRY OR LOAD BEARING - INFEASIBLE TO DEMOLISH WITHOUT MAJOR COSTS**
- **PERIMETER WALLS AND UNEXCAVATED AREA - STRUCTURALLY INFEASIBLE TO REMOVE AND RE-SUPPORT FLOOR ABOVE**
AVAILABILITY AND CURRENT ALLOCATION

PEORIA COUNTY/CITY HEALTH DEPARTMENT

EXISTING PROGRAMMING SPACE ALLOCATION

General Common Space*: 7,230 sqft

Non-Clinical
- Recycling: 1,110 sqft
- Environmental Health: 5,865 sqft
- Finance and Administration: 3,460 sqft
- Emergency Preparedness: 200 sqft

Clinical
- WIC: 5,960 sqft
- Epidemiologist: 300 sqft
- Medical Clinic/Heartland: 2,770 sqft
- Dental: 1,760 sqft

TOTAL: 28,655 SQFT

*Includes all other common spaces not defined within a department (i.e. Break Room, Centralized Storage, Public Restrooms, etc.)

TOTAL EXISTING FACILITY AREA

Mech/Plumbing: 1,400 SQFT
Circulation: 7,500 SQFT
Usable: 29,900 SQFT
Unusable: 600 SQFT
Total Facility Area: 39,400 SQFT

Comparison to Need(s)

Health Dept. FUTURE Programmed Space Total: 32,580 SQFT
Health Dept. FUTURE Building Space Total: 60,950 SQFT (includes ROE co-location)
DEFICIENCIES

DEFICIENCIES - PCCHD

Code Non-Compliance

• Lack of ADA accessibility through-out building including, exam rooms, restrooms, and hallways
• Elevator access currently is cumbersome - no direct access
• Sprinkler system will be required to meet code
• Updated Fire Alarm will be required to meet code
• Energy code is not met based on existing conditions
• Ventilation requirements not met
• No negative pressure rooms for exams or lab space
• Inappropriate bio-waste storage
• Clean and Dirty occupy the same storage rooms
• Dental Clinic is not up to code and would be infeasible to complete the upgrades

Safety and Security Hindrances

• Multiple Entrances
• No delineation or secure separation between public and private spaces
• Lack of central lobby space – not perceived as welcoming
• Wayfinding is difficult therefore hard to navigate the building, therefore providing a poor visitor experience
• Electrical cord management with current layout is dangerous to children in the clinical areas
• Building security camera system is in poor condition

Capacity and Configuration Compromises

• Not enough space
• No room for growth or flexibility to accommodate change over time.
• Inefficient layout of spaces
• Exam rooms are not appropriately sized therefore unusable
• Dental Treatment rooms inappropriate arrangement and size – staff are congested with patients and the doctor alignment is inconvenient and inconsistent
• Dental X-Ray room is not accessible – the patient must be wheeled out of the room to switch sides for the X-Ray
• Appropriate adjacencies of departments are impossible due to space and structural constraints – See Load bearing and masonry walls diagrammed for reference
• Current intake is separate from each Clinic - no central intake
• Dental Clinic check-out is currently completed in the chair as there is no check-out area
Inadequate Current Building Condition

- Wifi connection is poor due to masonry wall construction, employees have internet access issues. Basement is especially bad.
- Water lines within Dental are buried in concrete and inaccessible for modifications
- Lack of temperature consistency – Radiant Heat HVAC system
- Not all systems are on a BAS system – manual operation required on some
- Breakroom is not used (not in a centralized location, lack of natural light, cumbersome to access) – many staff members eat their lunch in their car
- Existing mechanical equipment has aged to a point where repair costs are significant and parts unavailable.
- Load bearing walls make it difficult to expand or rearrange
Coroner’s Office Existing Floor Plan

LEGEND
- USABLE SPACE
- MECH/PLUMBING SPACES - COST PROHIBITIVE TO RELOCATE
- CIRCULATION
- NON-USABLE
- EXTERIOR BOUNDARY - TO REMAIN
- INTERIOR WALLS - MASONRY OR LOAD BEARING - INFEASIBLE TO DEMOLISH WITHOUT MAJOR COSTS
- PERIMETER WALLS AND UNEXCAVATED AREA - STRUCTURALLY INFEASIBLE TO REMOVE AND RE-SUPPORT FLOOR ABOVE
### PEORIA COUNTY CORONER

#### EXISTING PROGRAMMING SPACE ALLOCATION

<table>
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<tr>
<th>Description</th>
<th>Area</th>
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<tbody>
<tr>
<td>Coroner’s Office</td>
<td>8,500 sqft</td>
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<tr>
<td>Morgue</td>
<td>1,600 sqft</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>10,100 SQFT</strong></td>
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#### TOTAL EXISTING FACILITY AREA

<table>
<thead>
<tr>
<th>Description</th>
<th>Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mech/Plumbing</td>
<td>500 SQFT</td>
</tr>
<tr>
<td>Circulation</td>
<td>1,500 SQFT</td>
</tr>
<tr>
<td>Usable</td>
<td>8,100 SQFT</td>
</tr>
<tr>
<td>Unusable</td>
<td>1,550 SQFT</td>
</tr>
<tr>
<td><strong>Total Facility Area</strong></td>
<td><strong>11,650 SQFT</strong></td>
</tr>
</tbody>
</table>

#### Comparison to Need(s)

- **Coroner’s Office FUTURE Programmed Space Total**: 7,650 SQFT
- **Coroner’s Office FUTURE Building Space Total**: 9,900 SQFT
EXISTING FACILITY ASSESSMENT

EXISTING BLDGS ASSESSMENTS

DEFICIENCIES

DEFICIENCIES - Coroner Office

Code Non-Compliance
- The sprinkler system is nonoperational
- Energy code would need to be reconsidered if renovating
- Ventilation requirements are not currently met
  - Negative pressure cannot be feasibly achieved
  - Odors and Sound carry throughout building
- Improper drainage in Morgue

Safety and Security Hindrances
- Entrance into Morgue is directly adjacent to public Lobby
- Family viewing is part of the autopsy room, separated by only a curtain
- Events where public gather on the property appear dangerous
- Alarm panel is nonoperational
- Sally Port is not fully enclosed, open to the elements, open to public view, and not flat for easy transport
- Eye wash station is portable and not code compliant

Capacity and Configuration Compromises
- Cooler Capacity is inefficient and limited
  - Total of 9 currently with safety concerns for accessing bottom 3 and top 3 compartments.
- One shower on site is inefficient and nonoperational
- No available space for X-Ray room and adding lead lined walls is infeasible
- Renovation would require demolition of existing masonry walls

Inadequate Current Building Condition
- Leaking building with hose from roof to breakroom sink
- Clean and Dirty supplies are not properly separated
- Lack of natural light due to cells lining the exterior
- There is no gas on-site – building is currently electric heat

Clean and Dirty supplies are not properly separated
- Lack of natural light due to cells lining the exterior
- There is no gas on-site – building is currently electric heat
Your County Health Committee does hereby recommend passage of the following Resolution.

Re: Renovate or Replace Peoria City/County Health Department and Gift Avenue Complex
Policy Decision

RESOLUTION

WHEREAS, the County Board has embarked on a process to either substantially renovate or replace the current facilities housing the Peoria City/County Health Department, the Sustainability and Recycling Services Department, the County Coroner’s Office and morgue, and the Children’s Advocacy Center of the States Attorney’s Office, and;

WHEREAS, the design team has undertaken a multi-step process to evaluate the cost of renovating the existing facilities in order to deliver existing services more efficiently versus constructing a new facility using the same service program, and;

WHEREAS, the design team’s analysis has led them to recommend replacement is in the best interests of the County from multiple vantage points including financial, partner collaboration, and service delivery, and;
WHEREAS, your Committee hereby recommends passage of this resolution as a statement of policy by the County Board that it is in the best interests of the County of Peoria to replace the current City/County Health Department and Gift Avenue Complex facilities with a new Health and Human Services Campus that will co-locate the City/County Health Department, the Sustainability and Recycling Services Department, the County Coroner’s Office and morgue, and the Office of the Regional Superintendent of Schools.

NOW, THEREFORE BE IT RESOLVED that the Peoria County Board officially states as a matter of policy that it is in the best interests of the County of Peoria to replace the current facilities housing the Peoria City/County Health Department, the Sustainability and Recycling Services Department, the County Coroner’s Office and morgue, and the Office of the Regional Superintendent of Schools with a new health and human services campus; and

BE IT FURTHER RESOLVED that the Peoria County Administrator is directed to proceed with the planning steps necessary to implement this policy statement of the County Board.

RESPECTFULLY SUBMITTED,
COUNTY HEALTH COMMITTEE